

2010-11 Academic Excellence Indicator System

District Name: SLATON ISD

Campus Name: AUSTIN EL

Campus #: 152903101

2011 Accountability Rating: Academically Acceptable

This page intentionally left blank.

District Name: SLATON ISD
 Campus Name: AUSTIN EL
 Campus #: 152903101

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 1
 Total Students: 192
 Grade Span: 04 - 05
 School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
TAKS Met 2011 Standard Grade 4 (English)															
Reading	2011	86%	77%	85%	77%	*	76%	77%	*	*	*	*	57%	72%	83%
	2010	86%	80%	87%	80%	60%	75%	95%	*	*	*	*	64%	78%	43%
Mathematics	2011	89%	79%	88%	79%	*	81%	69%	*	*	*	*	43%	76%	67%
	2010	89%	81%	89%	81%	> 99%	80%	80%	*	*	*	*	57%	78%	57%
Writing	2011	91%	86%	91%	86%	*	86%	88%	*	*	*	*	71%	85%	83%
	2010	92%	76%	92%	76%	> 99%	71%	85%	*	*	*	*	50%	73%	43%
All Tests	2011	78%	60%	76%	60%	*	62%	54%	*	*	*	*	21%	54%	67%
	2010	78%	63%	75%	63%	60%	58%	75%	*	*	*	*	43%	58%	14%
TAKS Met 2011 Standard Grade 5 (English) First Administration Only															
Reading	2011	87%	75%	85%	75%	83%	70%	88%	*	*	*	*	56%	73%	63%
	2010	86%	75%	85%	75%	*	76%	81%	*	*	*	*	82%	71%	*
Mathematics	2011	86%	67%	82%	67%	33%	70%	71%	*	*	*	*	22%	64%	75%
	2010	86%	70%	86%	70%	*	73%	78%	*	*	*	*	55%	65%	*
Science	2011	86%	71%	83%	71%	33%	72%	82%	*	*	*	*	22%	69%	50%
	2010	87%	67%	85%	67%	*	61%	81%	*	*	*	*	36%	61%	*
All Tests	2011	76%	58%	69%	58%	33%	57%	71%	*	*	*	*	11%	54%	38%
	2010	75%	50%	71%	50%	*	46%	63%	*	*	*	*	36%	41%	*
TAKS Met 2011 Standard (Sum of All Grades Tested) (Standard Accountability Indicator @)															
Reading/ELA	2011	90%	87%	87%	81%	90%	79%	86%	*	*	*	*	74%	78%	71%
	2010	90%	91%	89%	83%	70%	81%	90%	*	n/a	n/a	n/a	72%	82%	64%
Mathematics	2011	84%	77%	88%	80%	80%	82%	72%	*	*	*	*	57%	78%	71%
	2010	84%	83%	88%	82%	80%	81%	84%	*	n/a	n/a	n/a	64%	79%	64%
Writing	2011	92%	90%	92%	86%	*	86%	88%	*	*	*	*	71%	85%	83%
	2010	93%	86%	92%	76%	83%	72%	86%	*	n/a	n/a	n/a	50%	73%	43%
Science	2011	83%	78%	84%	71%	33%	72%	82%	*	*	*	*	22%	69%	50%
	2010	82%	74%	84%	67%	*	60%	79%	*	n/a	n/a	n/a	36%	61%	*
All Tests	2011	76%	67%	77%	61%	40%	63%	60%	*	*	*	*	22%	57%	50%
	2010	76%	71%	79%	62%	50%	58%	72%	*	n/a	n/a	n/a	40%	56%	27%

District Name: SLATON ISD
 Campus Name: AUSTIN EL
 Campus #: 152903101

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 2
 Total Students: 192
 Grade Span: 04 - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2011	33%	24%	30%	20%	10%	17%	28%	*	*	*	*	4%	13%	< 1%
	2010	32%	28%	30%	23%	13%	17%	40%	20%	*	*	*	8%	16%	< 1%
Mathematics	2011	29%	18%	29%	23%	10%	23%	26%	*	*	*	*	< 1%	18%	< 1%
	2010	28%	21%	32%	26%	25%	23%	32%	20%	*	*	*	12%	22%	< 1%
Writing	2011	31%	16%	17%	9%	*	8%	12%	*	*	*	*	< 1%	7%	< 1%
	2010	32%	16%	24%	7%	20%	7%	5%	*	*	*	*	< 1%	4%	< 1%
Science	2011	30%	20%	33%	30%	17%	27%	47%	*	*	*	*	< 1%	22%	13%
	2010	28%	16%	35%	23%	*	16%	33%	*	*	*	*	18%	16%	*
All Tests	2011	16%	8%	13%	8%	< 1%	7%	14%	*	*	*	*	< 1%	4%	< 1%
	2010	15%	9%	15%	9%	13%	6%	13%	20%	*	*	*	8%	6%	< 1%
TAKS-M Met 2011 Standard (Sum of All Grades Tested)															
Reading/ELA	2011	86%	96%	93%	*	*	*	*	*	*	*	*	*	*	*
	2010	85%	95%	> 99%	83%	*	*	*	*	*	*	*	83%	83%	*
Mathematics	2011	77%	80%	94%	*	*	*	*	*	*	*	*	*	*	*
	2010	75%	83%	> 99%	> 99%	*	*	*	*	*	*	*	> 99%	> 99%	*
Writing	2011	80%	*	87%	*	*	*	*	*	*	*	*	*	*	*
	2010	80%	*	> 99%	*	*	*	*	*	*	*	*	*	*	*
Science	2011	60%	64%	60%	*	*	*	*	*	*	*	*	*	*	*
	2010	58%	57%	57%	*	*	*	*	*	*	*	*	*	*	*
All Tests	2011	66%	64%	80%	50%	*	*	*	*	*	*	*	50%	60%	*
	2010	64%	57%	79%	17%	*	*	*	*	*	*	*	17%	17%	*
TAKS-Alt Met 2011 Standard (Sum of All Grades and Subjects Tested)															
All Tests	2011	97%	> 99%	> 99%	> 99%	*	*	*	*	*	*	*	> 99%	*	*
All Tests	2010	93%	> 99%	> 99%	> 99%	*	*	*	*	*	*	*	> 99%	> 99%	*

District Name: SLATON ISD
 Campus Name: AUSTIN EL
 Campus #: 152903101

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 3
 Total Students: 192
 Grade Span: 04 - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
2011 TAKS Participation (Grades 3-11)														
Tested	98.6%	99.1%	99.5%	100.0%	100.0%	100.0%	100.0%	*	-	-	-	100.0%	100.0%	100.0%
By Test Version														
TAKS (1 or more)	91.0%	90.7%	90.6%	90.2%	81.8%	89.6%	93.8%	*	-	-	-	20.8%	89.7%	87.5%
Not on TAKS	7.6%	8.4%	8.9%	9.8%	18.2%	10.4%	6.3%	*	-	-	-	79.2%	10.3%	12.5%
TAKS(Acc) Only	2.4%	3.9%	2.1%	5.2%	9.1%	6.0%	2.1%	*	-	-	-	41.7%	5.5%	12.5%
TAKS-M Only	3.1%	2.8%	3.2%	1.5%	9.1%	1.5%	0.0%	*	-	-	-	12.5%	1.4%	0.0%
TAKS-Alt Only	0.9%	1.0%	1.0%	1.5%	0.0%	1.5%	2.1%	*	-	-	-	12.5%	1.4%	0.0%
Combination	1.3%	0.8%	1.3%	1.5%	0.0%	1.5%	2.1%	*	-	-	-	12.5%	2.1%	0.0%
By Acct Status														
Acct System	94.0%	91.7%	93.8%	91.2%	90.9%	91.8%	89.6%	*	-	-	-	95.8%	95.2%	87.5%
Non-Acct System	4.6%	7.4%	6.0%	8.8%	9.1%	8.2%	10.4%	*	-	-	-	4.2%	4.8%	12.5%
Mobile	4.6%	7.4%	6.0%	8.8%	9.1%	8.2%	10.4%	*	-	-	-	4.2%	4.8%	12.5%
Non-Acct Test	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	-	-	0.0%	0.0%	0.0%
Not Tested														
Absent	1.4%	0.9%	0.5%	0.0%	0.0%	0.0%	0.0%	*	-	-	-	0.0%	0.0%	0.0%
LEP Exempt	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	-	-	0.0%	0.0%	0.0%
Other	0.9%	0.6%	0.3%	0.0%	0.0%	0.0%	0.0%	*	-	-	-	0.0%	0.0%	0.0%
Other	0.4%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	-	-	0.0%	0.0%	0.0%
Total Count	3,231,780	795	273	194	11	134	48	1	0	0	0	24	145	16
2010 TAKS Participation (Grades 3-11)														
Tested	98.6%	99.5%	99.6%	99.5%	100.0%	99.2%	100.0%	100.0%	-	-	*	100.0%	99.3%	92.3%
By Test Version														
TAKS (1 or more)	90.8%	92.2%	91.9%	89.4%	77.8%	92.2%	93.9%	80.0%	-	-	*	33.3%	88.7%	84.6%
Not on TAKS	7.8%	7.3%	7.2%	10.1%	22.2%	7.0%	6.1%	20.0%	-	-	*	66.7%	10.7%	7.7%
TAKS(Acc) Only	2.3%	3.0%	1.4%	4.5%	11.1%	5.4%	2.0%	0.0%	-	-	*	30.0%	4.0%	7.7%
TAKS-M Only	3.3%	3.0%	2.9%	3.0%	11.1%	1.6%	4.1%	20.0%	-	-	*	20.0%	4.0%	0.0%
TAKS-Alt Only	0.8%	0.9%	0.4%	2.5%	0.0%	0.0%	0.0%	0.0%	-	-	*	16.7%	2.7%	0.0%
Combination	1.3%	0.4%	1.5%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	*	0.0%	0.0%	0.0%
By Acct Status														
Acct System	90.0%	89.2%	89.8%	85.4%	77.8%	87.6%	91.8%	80.0%	-	-	*	50.0%	89.3%	84.6%
Non-Acct System	8.6%	10.3%	9.4%	14.1%	22.2%	11.6%	8.2%	20.0%	-	-	*	50.0%	10.0%	7.7%
Mobile	4.4%	6.4%	5.0%	8.5%	11.1%	10.1%	4.1%	0.0%	-	-	*	13.3%	3.3%	7.7%
Non-Acct Test	4.2%	3.9%	3.8%	5.5%	11.1%	1.6%	4.1%	20.0%	-	-	*	36.7%	6.7%	0.0%
Not Tested														
Absent	1.4%	0.5%	0.5%	0.5%	0.0%	0.8%	0.0%	0.0%	-	-	*	0.0%	0.7%	7.7%
LEP Exempt	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	*	0.0%	0.0%	0.0%
Other	0.9%	0.2%	0.0%	0.5%	0.0%	0.8%	0.0%	0.0%	-	-	*	0.0%	0.7%	7.7%
Other	0.4%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	*	0.0%	0.0%	0.0%
Total Count	3,175,337	823	259	199	9	129	49	5	0	0	2	30	150	13

District Name: SLATON ISD
 Campus Name: AUSTIN EL
 Campus #: 152903101

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 4
 Total Students: 192
 Grade Span: 04 - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	
Progress of Prior Year TAKS Failers															
Percent of Failers Passing TAKS (Sum of Grades 4-11)															
Reading/ELA	2011	47%	37%	42%	50%	*	40%	*	*	*	*	60%	56%	*	
	2010	50%	46%	50%	36%	*	40%	*	*	*	*	*	40%	*	
Mathematics	2011	42%	34%	46%	37%	*	38%	*	*	*	*	40%	35%	*	
	2010	45%	33%	50%	34%	*	39%	44%	*	*	*	13%	33%	*	
Average Vertical Scale Growth (Sum of Grades 4-8)															
Reading	2011	75	60	90	108	*	104	*	*	*	*	*	114	*	
	2010	86	74	100	82	*	87	*	*	*	*	72	83	*	
Mathematics	2011	64	47	80	45	*	45	*	*	*	*	*	44	*	
	2010	70	63	84	73	*	72	80	*	*	*	27	73	*	
Student Success Initiative															
Grade 5 Reading (English and Spanish)															
Students Requiring Accelerated Instruction															
	2011	13%	25%	16%	25%	17%	30%	12%	*	*	*	*	44%	27%	38%
	2010	15%	26%	15%	26%	*	25%	19%	*	*	*	*	18%	30%	*
TAKS Cumulative Met Standard (First and Second Administrations)															
	2011	93%	87%	92%	87%	> 99%	82%	> 99%	*	*	*	> 99%	85%	63%	
	2010	92%	87%	92%	87%	*	88%	89%	*	*	*	82%	86%	*	
TAKS Failers Promoted by Grade Placement Committee @															
	2010	86.8%	*	100.0%	*	-	*	-	-	-	-	-	*	-	
	2009	84.7%	-	100.0%	-	-	-	-	n/a	n/a	n/a	-	-	-	
TAKS Met Standard (Failed in Previous Year)															
Retained in Grade 5															
	2011	74%	*	*	*	*	*	*	*	*	*	*	*	*	
	2010	73%	*	*	*	*	*	*	*	*	*	*	*	*	
Grade 5 Mathematics (English and Spanish)															
Students Requiring Accelerated Instruction															
	2011	14%	33%	18%	33%	67%	30%	29%	*	*	*	*	78%	36%	25%
	2010	14%	30%	15%	30%	*	29%	22%	*	*	*	*	45%	36%	*
TAKS Cumulative Met Standard (First and Second Administrations)															
	2011	93%	81%	94%	81%	67%	83%	76%	*	*	*	*	78%	79%	75%
	2010	92%	84%	92%	84%	*	84%	89%	*	*	*	*	73%	80%	*
English Language Learners Progress Indicator															
	2010-11	80%	86%	84%	80%	*	80%	*	*	*	*	*	80%	79%	
	2009-10	79%	79%	81%	75%	*	75%	*	*	*	*	*	75%	64%	
Attendance Rate @															
	2009-10	95.5%	95.7%	96.3%	96.5%	96.7%	96.6%	96.2%	*	-	-	*	96.2%	96.3%	98.0%
	2008-09	95.6%	96.3%	96.8%	97.2%	97.6%	97.4%	96.5%	*	n/a	n/a	n/a	96.7%	97.2%	98.8%

District Name: SLATON ISD
 Campus Name: AUSTIN EL
 Campus #: 152903101

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Profile

Section II - Page 1
 Total Students: 192
 Grade Span: 04 - 05
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	192	100.0%	20,597	1,282	4,912,385
Students By Grade:					
Early Childhood Education	0	0.0%	0.3%	0.6%	0.3%
Pre-Kindergarten	0	0.0%	5.7%	5.5%	4.5%
Kindergarten	0	0.0%	12.3%	7.8%	7.6%
Grade 1	0	0.0%	13.7%	8.4%	7.9%
Grade 2	0	0.0%	13.6%	8.5%	7.7%
Grade 3	0	0.0%	16.6%	7.5%	7.6%
Grade 4	103	53.6%	18.4%	8.0%	7.6%
Grade 5	89	46.4%	15.9%	6.9%	7.6%
Grade 6	0	0.0%	3.5%	7.6%	7.4%
Grade 7	0	0.0%	0.1%	6.6%	7.3%
Grade 8	0	0.0%	0.0%	6.9%	7.2%
Grade 9	0	0.0%	0.0%	7.5%	7.9%
Grade 10	0	0.0%	0.0%	6.3%	7.0%
Grade 11	0	0.0%	0.0%	6.2%	6.4%
Grade 12	0	0.0%	0.0%	5.6%	5.9%
Ethnic Distribution:					
African American	10	5.2%	9.3%	5.8%	12.9%
Hispanic	134	69.8%	69.5%	67.2%	50.3%
White	47	24.5%	18.6%	25.5%	31.2%
American Indian	1	0.5%	0.4%	0.3%	0.5%
Asian	0	0.0%	0.8%	0.1%	3.4%
Pacific Islander	0	0.0%	0.1%	0.0%	0.1%
Two or More Races	0	0.0%	1.3%	1.2%	1.6%
Economically Disadvantaged	153	79.7%	79.6%	74.7%	59.2%
Limited English Proficient (LEP)	15	7.8%	25.2%	4.4%	16.9%
Students w/Disciplinary Placements (2009-10)	0	0.0%	0.5%	2.4%	1.9%
At-Risk	66	34.4%	54.9%	41.1%	46.3%
Mobility (2009-10)	34	15.8%	16.0%	20.2%	18.2%
Number of Students per Teacher	13.7	n/a	14.5	11.1	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	2.0%	0.0%	2.3%	-	10.2%	0.0%	10.7%
Grade 1	-	6.0%	0.9%	4.7%	-	11.4%	27.3%	8.9%
Grade 2	-	3.0%	0.0%	2.8%	-	2.8%	0.0%	4.1%
Grade 3	-	2.2%	0.0%	2.0%	-	1.5%	0.0%	1.8%
Grade 4	0.0%	0.8%	0.0%	1.1%	11.8%	0.7%	11.8%	0.9%
Grade 5	2.2%	1.4%	2.2%	1.3%	8.3%	1.6%	8.3%	1.3%
Grade 6	-	0.3%	1.2%	0.7%	-	1.2%	0.0%	1.2%
Grade 7	-	0.0%	2.3%	1.0%	-	0.0%	0.0%	1.4%
Grade 8	-	0.0%	1.2%	1.2%	-	-	0.0%	2.1%

District Name: SLATON ISD
Campus Name: AUSTIN EL
Campus #: 152903101

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2010-11 Campus Profile

Section II - Page 2
Total Students: 192
Grade Span: 04 - 05
School Type: Elementary

CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	18.3	19.8	19.0
Grade 1	-	18.7	17.3	18.9
Grade 2	-	18.6	17.8	18.8
Grade 3	-	18.4	29.7	18.8
Grade 4	18.8	18.3	18.8	19.0
Grade 5	21.8	21.4	21.8	21.4
Grade 6	-	20.5	17.7	20.7
Mixed Grades	-	30.2	-	23.9
Secondary: English/Language Arts	-	10.0	14.1	17.3
Foreign Languages	-	1.0	16.6	19.0
Mathematics	-	10.0	13.1	17.9
Science	-	10.0	14.9	19.0
Social Studies	-	10.0	18.5	19.6

District Name: SLATON ISD
 Campus Name: AUSTIN EL
 Campus #: 152903101

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Profile

Section II - Page 3
 Total Students: 192
 Grade Span: 04 - 05
 School Type: Elementary

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	23.5	100.0%	100.0%	100.0%	100.0%
Professional Staff:	16.5	70.2%	83.1%	57.6%	63.4%
Teachers	14.0	59.6%	70.9%	49.0%	50.5%
Professional Support	1.5	6.4%	8.7%	4.0%	9.0%
Campus Admin. (School Leader.)	1.0	4.3%	3.5%	2.6%	2.8%
Educational Aides:	7.0	29.8%	16.9%	15.3%	9.5%
Total Minority Staff:	4.0	17.0%	37.2%	28.5%	44.0%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	2.6%	0.9%	9.3%
Hispanic	0.0	0.0%	28.6%	9.1%	23.7%
White	14.0	100.0%	66.6%	87.4%	63.9%
American Indian	0.0	0.0%	0.6%	0.0%	0.4%
Asian	0.0	0.0%	0.5%	0.9%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.0%	0.1%
Two or More Races	0.0	0.0%	1.0%	1.7%	1.3%
Males	0.0	0.0%	8.8%	25.2%	23.2%
Females	14.0	100.0%	91.2%	74.8%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	1.0	7.1%	5.4%	7.0%	6.0%
1-5 Years Experience	4.0	28.6%	32.6%	17.8%	30.0%
6-10 Years Experience	1.0	7.1%	19.4%	11.8%	21.1%
11-20 Years Experience	5.0	35.7%	24.0%	35.7%	25.0%
Over 20 Years Experience	3.0	21.4%	18.6%	27.7%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		12.6 yrs.	11.2 yrs.	13.9 yrs.	11.4 yrs.
Average Years Experience of Teachers with District:		6.5 yrs.	8.4 yrs.	8.5 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$29,665	\$37,794	\$30,040	\$41,272
1-5 Years Experience		\$32,045	\$43,299	\$33,629	\$44,013
6-10 Years Experience		\$38,415	\$45,813	\$38,945	\$46,604
11-20 Years Experience		\$43,838	\$49,208	\$44,034	\$50,476
Over 20 Years Experience		\$51,115	\$56,240	\$52,439	\$58,691
Average Actual Salaries (regular duties only):					
Teachers		\$40,628	\$47,313	\$42,933	\$48,638
Professional Support		\$48,033	\$53,101	\$49,589	\$57,045
Campus Administration (School Leadership)		\$56,500	\$69,547	\$67,647	\$70,819
Contracted Instructional Staff (not incl. above):		0.1	3.6	0.7	2,180.4

District Name: SLATON ISD
 Campus Name: AUSTIN EL
 Campus #: 152903101

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Profile

Section II - Page 4
 Total Students: 192
 Grade Span: 04 - 05
 School Type: Elementary

ACTUAL OPERATING EXPENDITURE INFORMATION (2009-10)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$1,060,905	100.0%	\$5,584	\$1,378,506	100.0%	\$7,255	\$135,610,636	100.0%	\$6,556
Instruction (11,95)	\$793,843	74.8%	\$4,178	\$951,261	69.0%	\$5,007	\$100,335,260	74.0%	\$4,851
Instructional-Related Services (12,13)	\$26,020	2.5%	\$137	\$26,020	1.9%	\$137	\$4,674,540	3.4%	\$226
Instructional Leadership (21)	\$29,388	2.8%	\$155	\$29,388	2.1%	\$155	\$1,730,226	1.3%	\$84
School Leadership (23)	\$113,789	10.7%	\$599	\$113,789	8.3%	\$599	\$8,812,004	6.5%	\$426
Support Services-Student (31,32,33)	\$22,405	2.1%	\$118	\$92,110	6.7%	\$485	\$6,366,472	4.7%	\$308
Other Campus Costs (35,36,51,52,53)	\$75,460	7.1%	\$397	\$165,938	12.0%	\$873	\$13,692,134	10.1%	\$662
By Program:									
Total Operating Expenditures	\$985,445	100.0%	\$5,187	\$1,212,568	100.0%	\$6,382	\$121,201,196	100.0%	\$5,859
Bilingual/ESL Education (25)	\$56,104	5.7%	\$295	\$56,104	4.6%	\$295	\$7,885,154	6.5%	\$381
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Accelerated Education (24,30)	\$106,383	10.8%	\$560	\$331,226	27.3%	\$1,743	\$18,071,976	14.9%	\$874
Gifted & Talented Education (21)	\$769	0.1%	\$4	\$769	0.1%	\$4	\$1,178,856	1.0%	\$57
Regular Education (11)	\$674,533	68.4%	\$3,550	\$676,813	55.8%	\$3,562	\$75,887,366	62.6%	\$3,669
Special Education (23)	\$147,656	15.0%	\$777	\$147,656	12.2%	\$777	\$18,170,168	15.0%	\$878
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$7,676	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	13	6.8%	24.5%	4.2%	16.2%
Career & Technical Education	0	0.0%	0.0%	31.1%	21.0%
Gifted & Talented Education	13	6.8%	4.9%	4.4%	7.7%
Special Education	27	14.1%	9.5%	10.1%	8.8%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	14.1%	0.2%	5.5%
Career & Technical Education	0.0	0.0%	0.0%	7.1%	4.0%
Compensatory Education	0.0	0.0%	3.8%	3.5%	2.9%
Gifted & Talented Education	0.0	0.0%	0.7%	0.0%	1.9%
Regular Education	11.3	81.0%	72.3%	76.6%	73.4%
Special Education	2.7	19.0%	9.1%	10.7%	9.1%
Other	0.0	0.0%	0.0%	1.8%	3.2%

- '@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
- '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
- '*' Indicates results are masked due to small numbers to protect student confidentiality.
- '-' Indicates zero observations reported for this group.
- 'n/a' Indicates data reporting is not applicable for this group.